

**Camberwell Community Council  
Cleaner Greener Safer programme  
Funding reallocation - 19 March 2016**

<b>PROJECTS WITH UNDERSPENDS</b>							
Project name	Year of Award	Approval date	Ward	Reason for under spend / reallocation	Original award	Amount to be returned to Community Council / reallocated	
105560 Ballcourt Denmark Hill Estate, SE5	2012 - 2013	06/03/12	South Camberwell	CGS contribution towards Bessemer Grange Primary School MUGA not required.	£46,892	£33,800	
105889 Old English Rose Garden in Brunswick Park	2013 - 2014	17/04/13	Brunswick Park	Project completed under budget.	£11,050	£7,000	
106424 Grosvenor Estate playground repairs	2014 - 2015	12/02/14	Camberwell Green	Project completed under budget.	£5,525	£1,300	
106431 Kevan and Laird House uplighters	2014 - 2015	12/02/14	Camberwell Green	Project completed under budget.	£5,200	£1,200	
106442 Poets Corner-Landor House play area	2014 - 2015	12/02/14	Camberwell Green	Project completed under budget.	£5,200	£1,800	
106449 Hillcrest bulb planting	2014 - 2015	12/02/14	South Camberwell	Previous bulb-planting and works planned in the area made this project unfeasible.	£1,040	£800	
106426 Grosvenor Estate water butts	2014 - 2015	12/02/14	Camberwell Green	Adjacent property is marked for development. With no other viable source of water for the butts, the project has been cancelled.	£700	£600	
106434 Glebe Estate cycle lockers - Dawson House	2014 - 2015	12/02/14	Brunswick Park	Project completed under budget.	£10,530	£7,500	
106444 W.O.W. wheels	2014 - 2015	12/02/14	Camberwell Green	Project completed under budget.	£30,000	£8,000	
106429 Ada Road entrance Brunswick Park	2014 - 2015	12/02/14	Brunswick Park	Project cancelled. Problem is no longer an issue, so works are no longer required.	£2,080	£1,280	
106436 Glebe Estate playground (north)	2014 - 2015	12/02/14	Brunswick Park	Project completed under budget.	£21,750	£1,100	
106591 Champion Hill Estate cycle lockers	2015 - 2016	04/02/15	South Camberwell	No suitable locations were identified for cycle lockers. LBS Housing to request cycle parking as part of future development plans on the estate.	£9,360	£9,000	
106599 Sunray Avenue lighting the green	2015 - 2016	04/02/15	South Camberwell	Consultation did not support lighting works. Hedge reduction carried out as part of the annual grounds maintenance contract. Project cancelled.	£10,000	£8,500	
106576 Laird House car park lighting	2015 - 2016	04/02/15	Camberwell Green	Project completed under budget.	£21,200	£18,200	
<b>Camberwell Community Council</b>							<b>£100,080</b>
<b>Total available to be reallocated by ward</b>							
Brunswick Park						£16,880	
Camberwell Green						£31,100	
South Camberwell						£52,100	
<b>Total available to be reallocated by ward</b>							<b>£100,080</b>
<b>NEW PROJECTS</b>							
Proposal	Year of Application	Approval date	Ward	Reason for allocation		Amount to be allocated	
Denmark Hill Estate outdoor gym			South Camberwell	Alternative fitness facilities for the estate. MUGA facility is not feasible.		£30,000	
<b>Total to be allocated to existing projects</b>							<b>£30,000</b>
<b>FOR REALLOCATION TO 2016/17 PROGRAMME BY WARD</b>							
Brunswick Park						£16,880	
Camberwell Green						£31,100	
South Camberwell						£22,100	
<b>Total to be allocated to 2016/17 programme</b>							<b>£70,080</b>